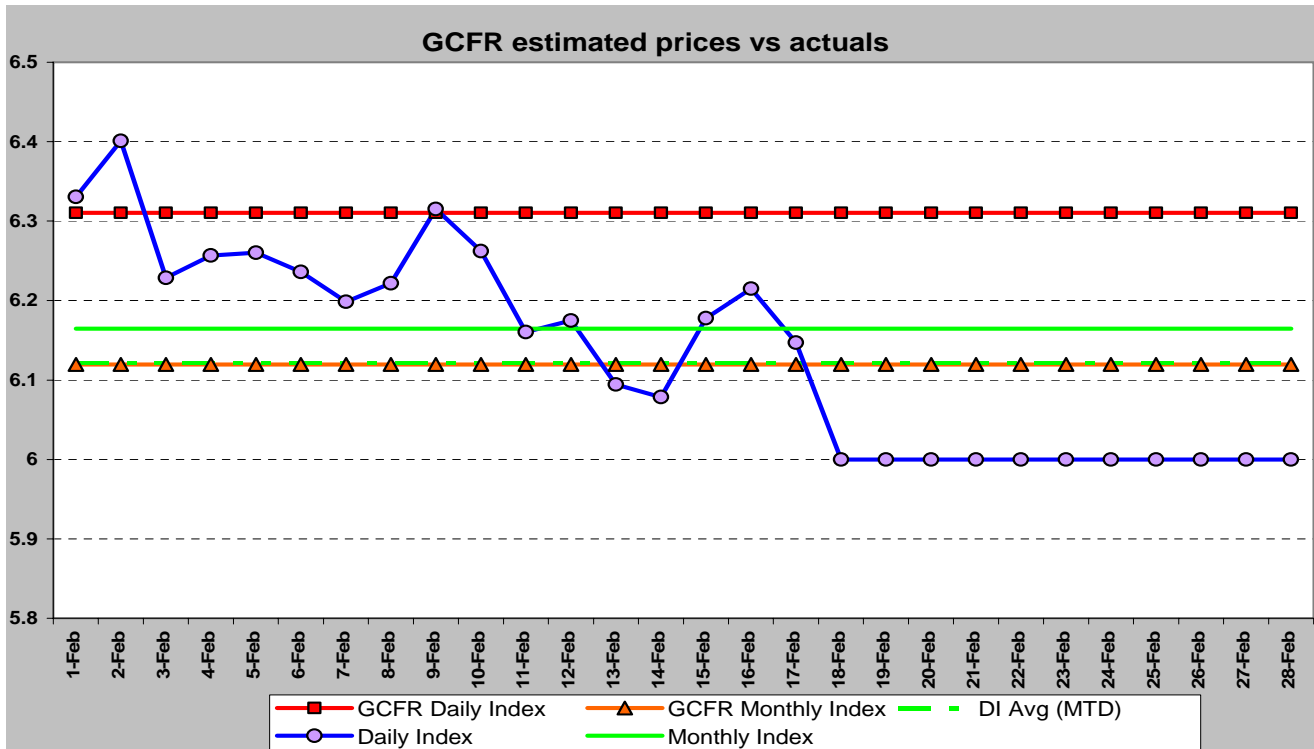


Figure 1 – Daily Price Data



** Daily Prices + Rest of the Month
 * Wholesale prices as reported by NGX.

Figure 1 shows the difference in the actual daily and monthly index prices and the forecast daily and monthly prices that were included in the February GCFR. Figure 2 below shows the actual temperature during the month of February for Edmonton.

Figure 2 – Daily Weather Data (Edmonton)

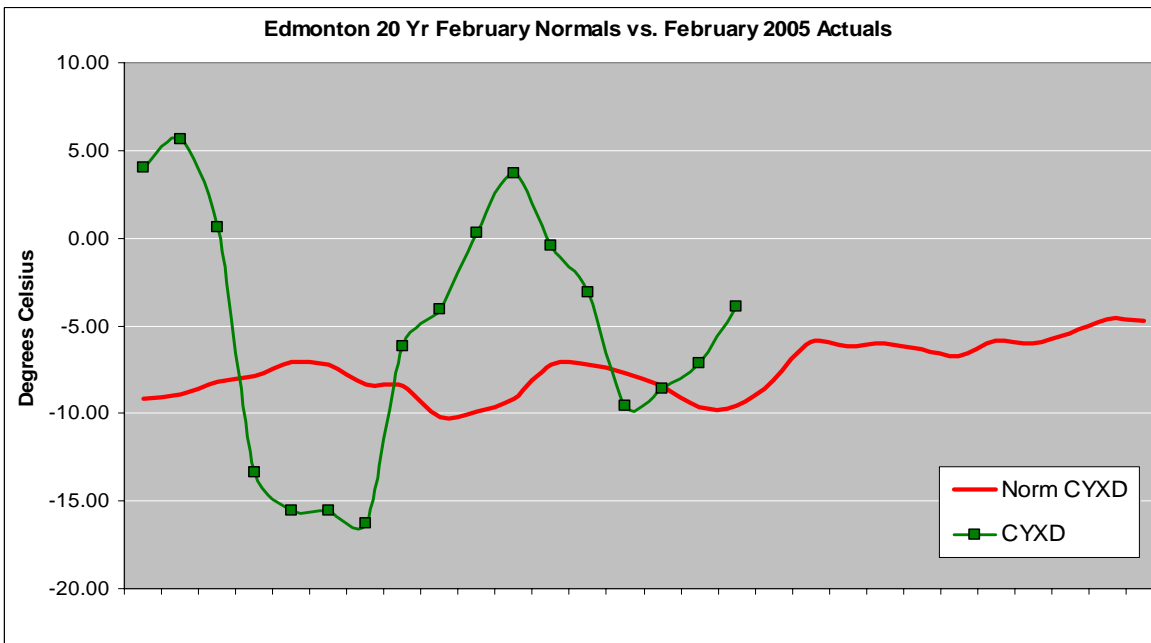
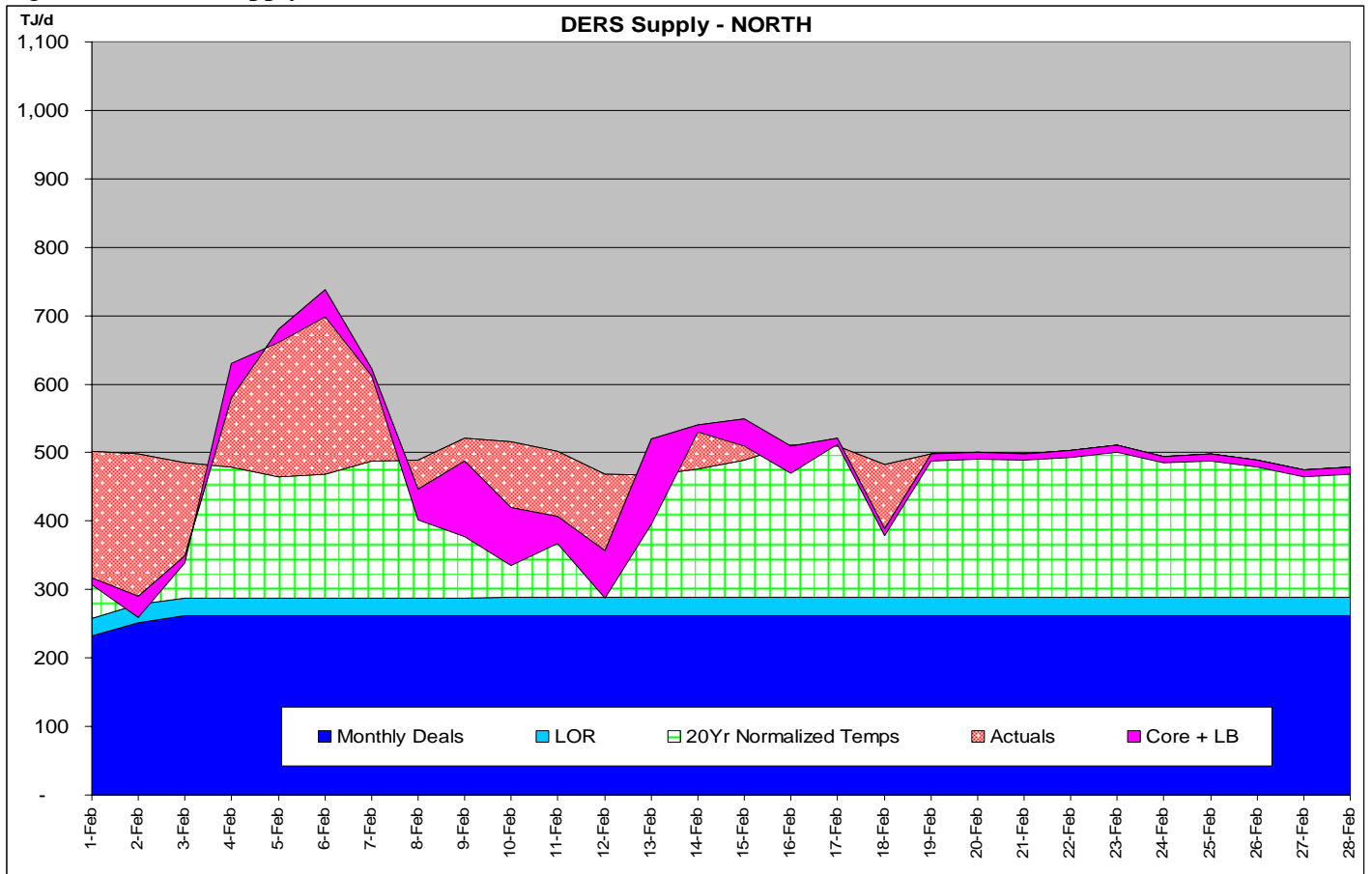
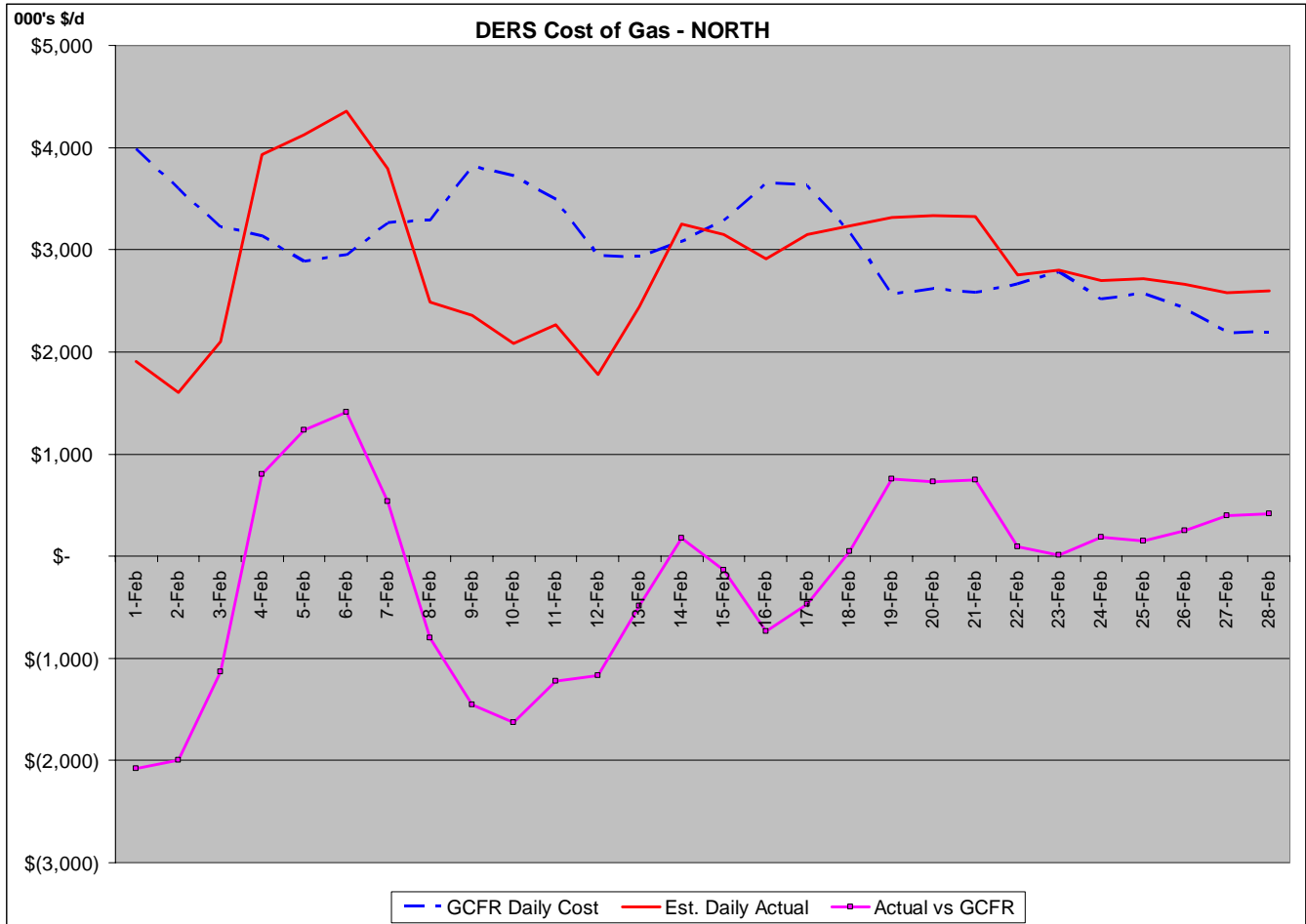


Figure 3 – North Supply (TJ)



MONTH TOTALS	
TJ	
Mthly deals	7,296
LOR	739
20Yr Norm .	5,783
Actuals	(91)
Core + LB	(756)
TOTAL	12,970
GCFR	13,698
Difference	(728)

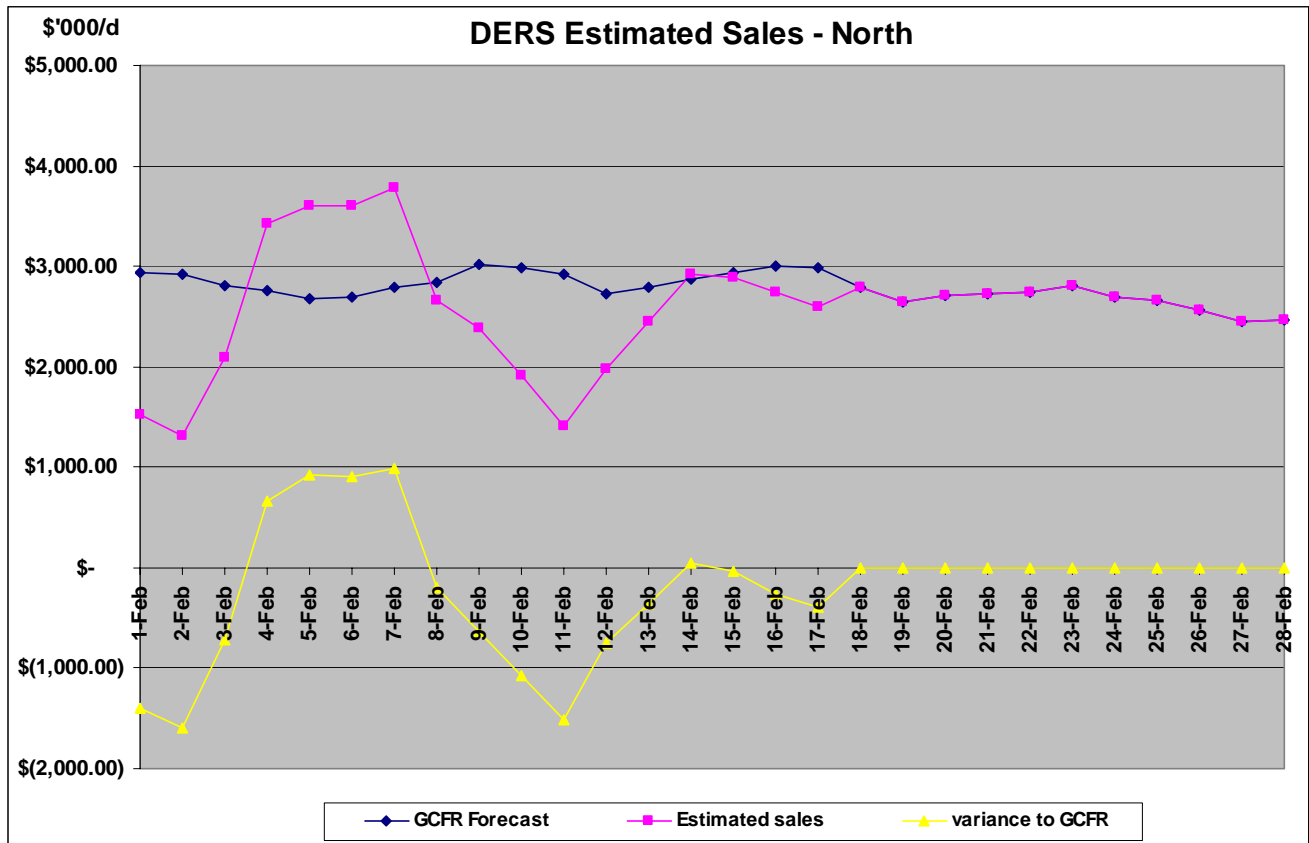
Figure 4 – North Purchases (\$'000)



Please note that the estimated actuals for the current month is a "net" estimate. This number is the sum of current month purchases plus storage minus excess system sales.

MONTH TOTALS	
\$ '000s	
GCFR Fcst	85,117
Daily Actuals + ROM	80,087
Actuals vs GCFR	(5,030)

Figure 5 – North Calendar Sales (\$'000)



MONTH TOTALS	
\$ '000s	
GCFR Fcst	\$ 80,595
Daily Actuals+ ROM	\$ 72,576
Actuals vs GCFR	\$ (8,019)

The chart below shows the cost of gas and calendar sales as reported in the February or March GCFR.

NORTH	Feb GCFR	March GCFR	
\$ '000s	Estimates	Estimate	Diff
Cost of Gas	\$ 85,117	\$ 80,087	\$ (5,030)
Sales	\$ 80,595	\$ 72,576	\$ (8,019)
Differential	\$ (4,522)	\$ (7,511)	

Note: The data shown in Figures 1 through 5 have been taken as of February 17, and represents information available to DERS at the time. Numbers may be slightly off as a result of rounding differences.