

Appendix B – South Additional Information

Direct Energy Regulated Services
June 2008 GCFR

April Data

Figure 1 – Daily Price Data

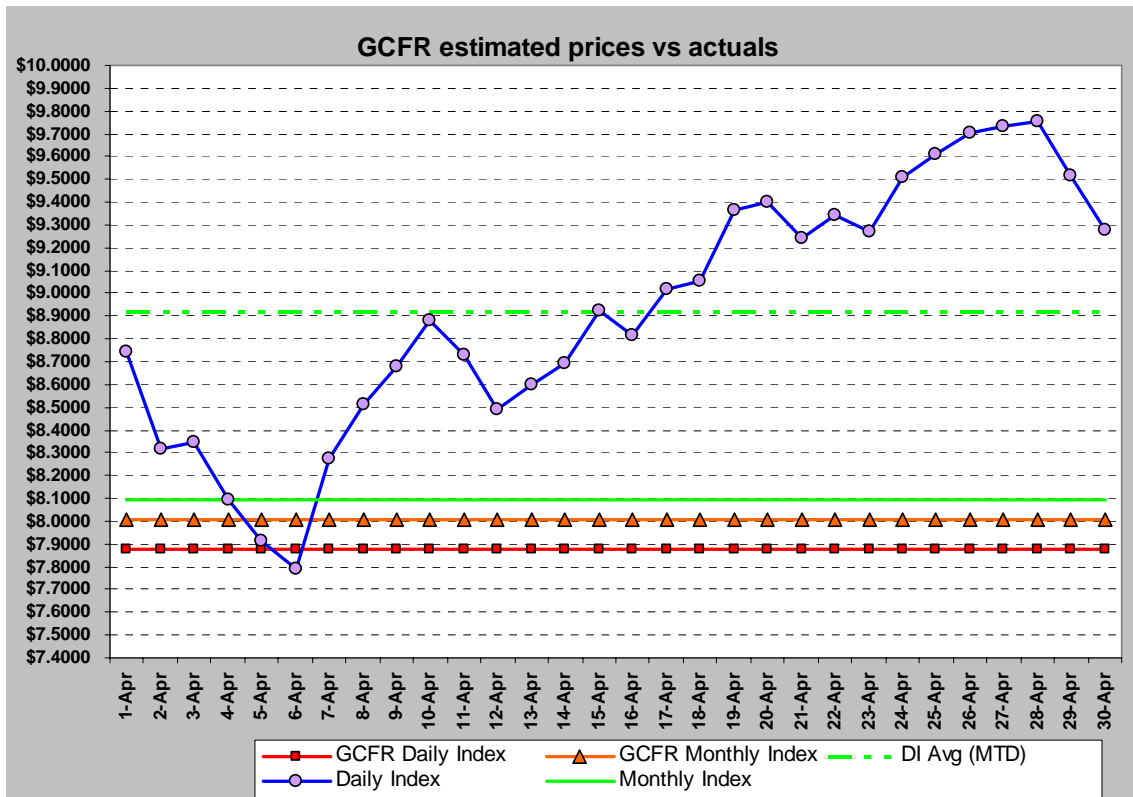


Table 1 – Price Comparison (April)

	April GCFR	Actual	Difference
MI	\$8.0079	\$8.0905	\$0.083
DI Average	\$7.8740	\$8.9200	\$1.046

Figure 1 shows the difference in the actual daily and monthly index prices and the forecast daily and monthly prices that were included in the April GCFR. Figure 2 below shows the actual temperature during the month of April for Calgary.

Figure 2 – Daily Weather Data (Calgary)

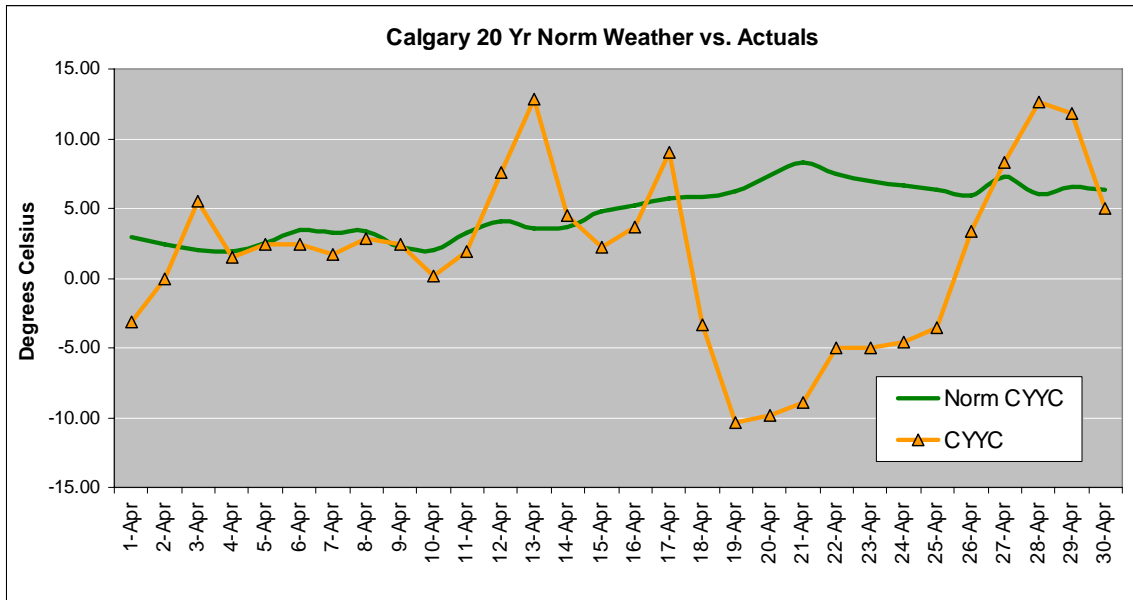


Figure 3 – South Supply Purchases (TJ)

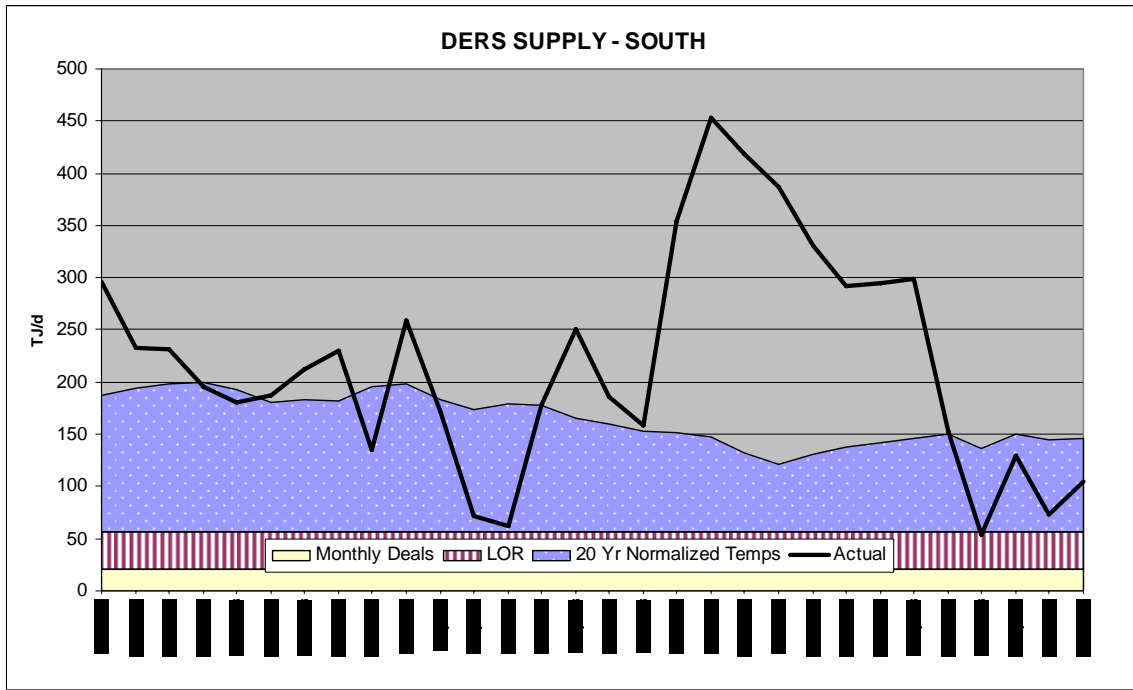
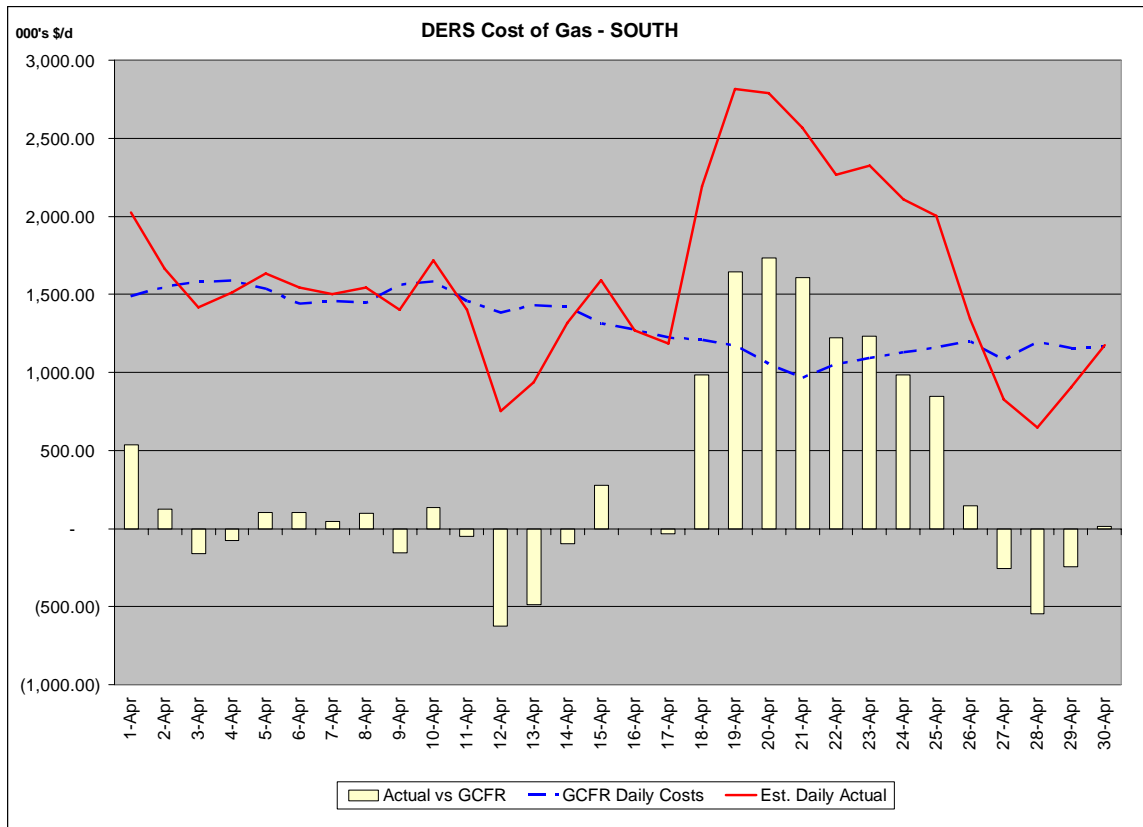


Table 2 – April Supply Purchases (TJ)

April Totals (TJ)		Schedule Reference
Monthly	600	
Life of Reserve	1,088	
20 yr normal	3,156	
Actual	1,171	
Core and LB	473	
Total (June GCFR)	6,488	June GCFR (M-2 column B (Line 1 minus Line 9))
April GCFR	4,958	April GCFR (M-2 column D (Line 1))
Difference	1,530	June GCFR line minus April GCFR line

Figure 4 – South Purchases (\$'000)



Please note that the estimated actuals for the current month is a "net" estimate. This number is the sum of current month purchases minus excess system sales.

Table 3 – April Purchases (\$'000)

April Purchases Total (\$'000)		Schedule References
April GCFR Forecast	\$39,286	April GCFR (M-1 Column E (line 2 minus line 16))
June GCFR Forecast	\$56,586	June GCFR (M-1 Column C (line 2 minus line 16))
Difference	\$17,300	June GCFR line minus April GCFR line

South Calendar Sales (\$'000)

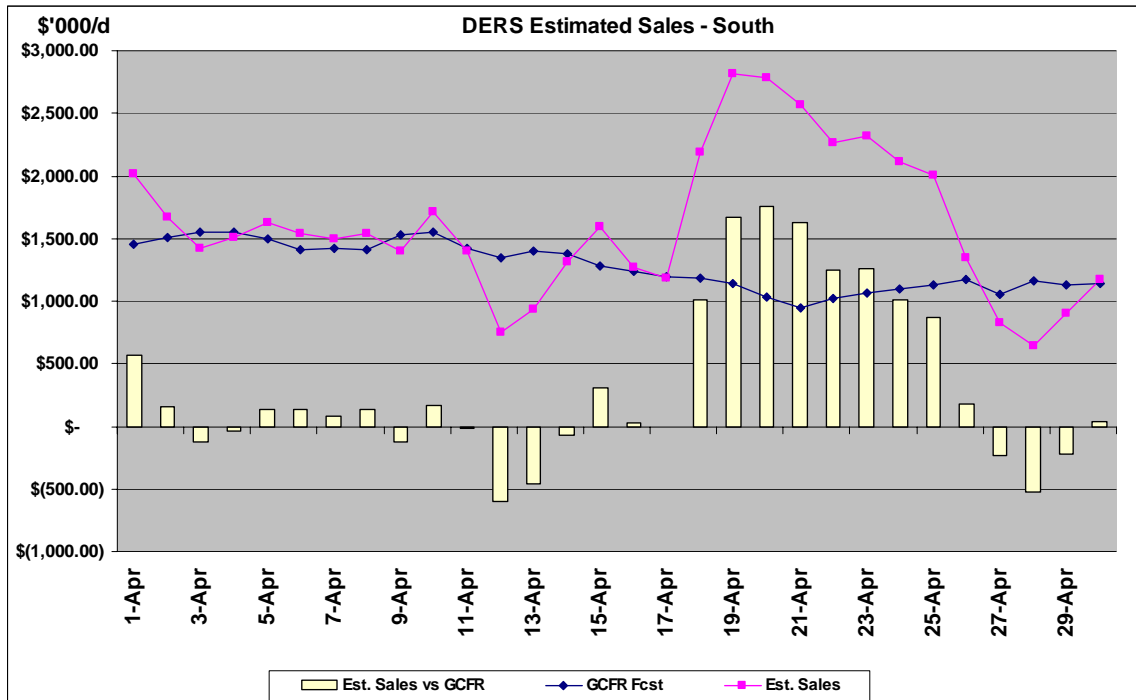


Table 4 – April Sales (\$'000)

April Sales Total (\$'000)		Schedule References
April GCFR Forecast	\$38,180	April GCFR (M-1 Column E (line 14))
June GCFR Forecast	\$45,892	June GCFR (M-1 Column C (line 14))
Difference	\$7,712	June GCFR line minus April GCFR line

The chart below shows the cost of gas and calendar sales for the month of April as reported in the April and June GCFR.

Table 5 – Variance in April and June GCFR for April Calendar Month Purchases and Sales (\$'000)

	April GCFR	June GCFR	Table References
April Sales	\$38,180	\$45,892	Table 4
April Purchases	\$39,286	\$56,586	Table 3
Difference	(\$1,106)	(\$10,694)	Sales minus Purchases

Note: The data shown in Figures 1 through 4 have been taken as of May 26th and represents information available to DERS at the time. Numbers may be slightly off as a result of rounding differences.

May Data

Figure 6 – Daily Price Data

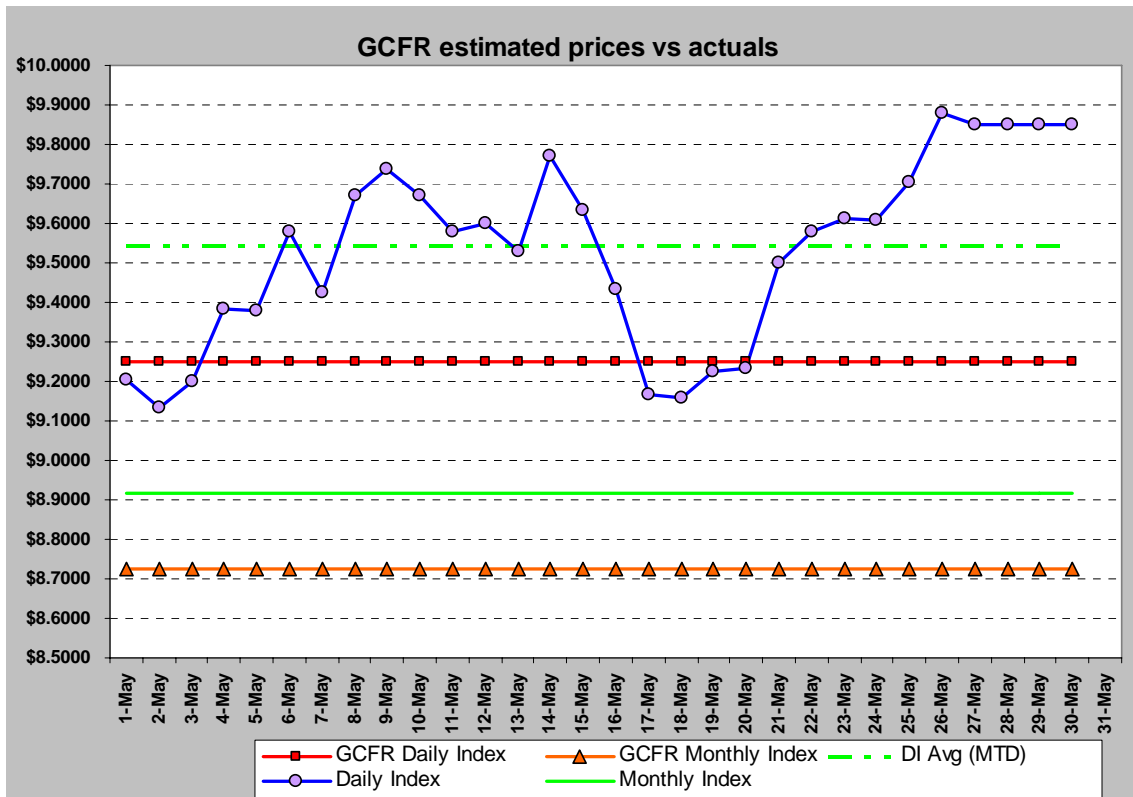


Table 6 – Price Comparison (May)

	May GCFR	Actual	Difference
MI	\$8.7268	\$8.9182	\$0.191
DI Average	\$9.2485	\$9.5432	\$0.295

Figure 6 shows the difference in the actual daily and monthly index prices and the forecast daily and monthly prices that were included in the May GCFR. Figure 7 below shows the actual temperature during the month of May for Calgary.

Figure 7 – Daily Weather Data Calgary

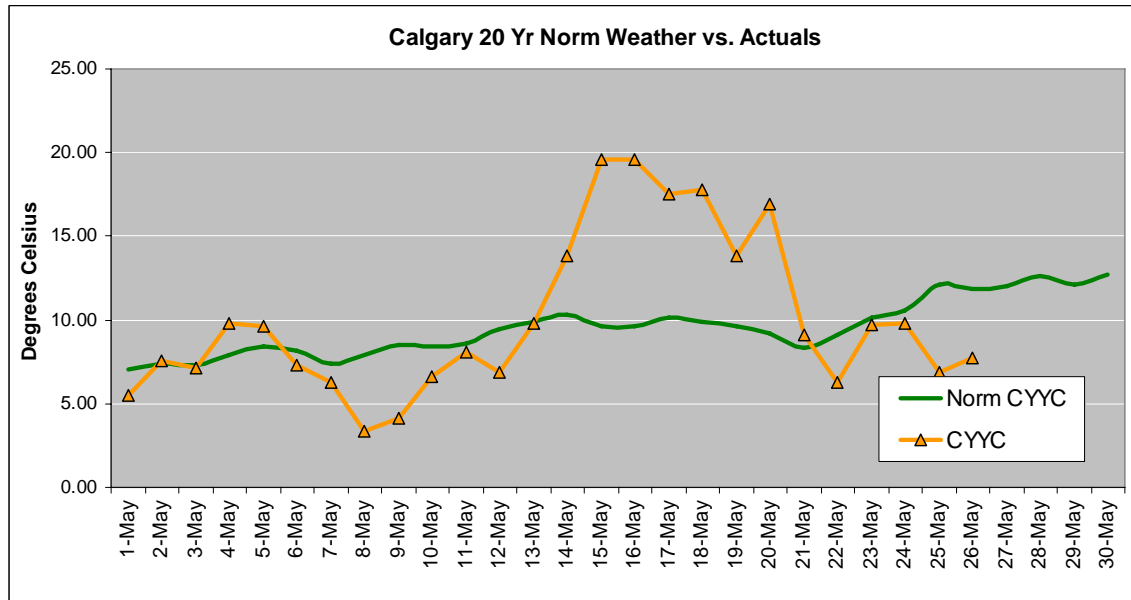


Figure 8 – South Supply Purchases (TJ)

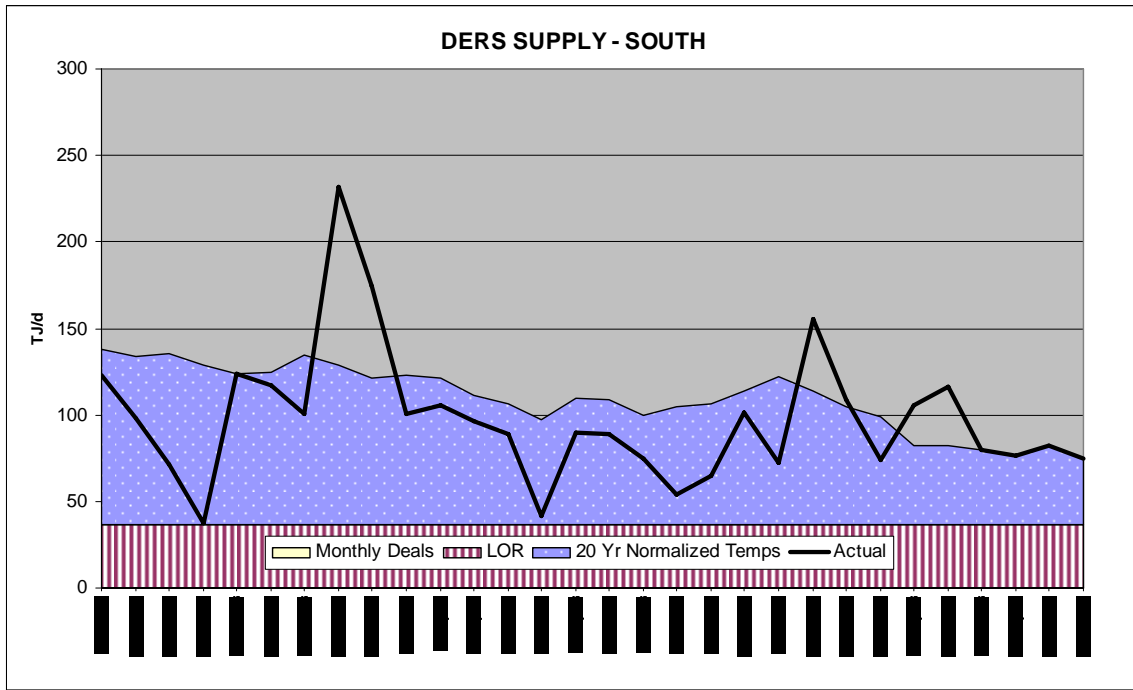
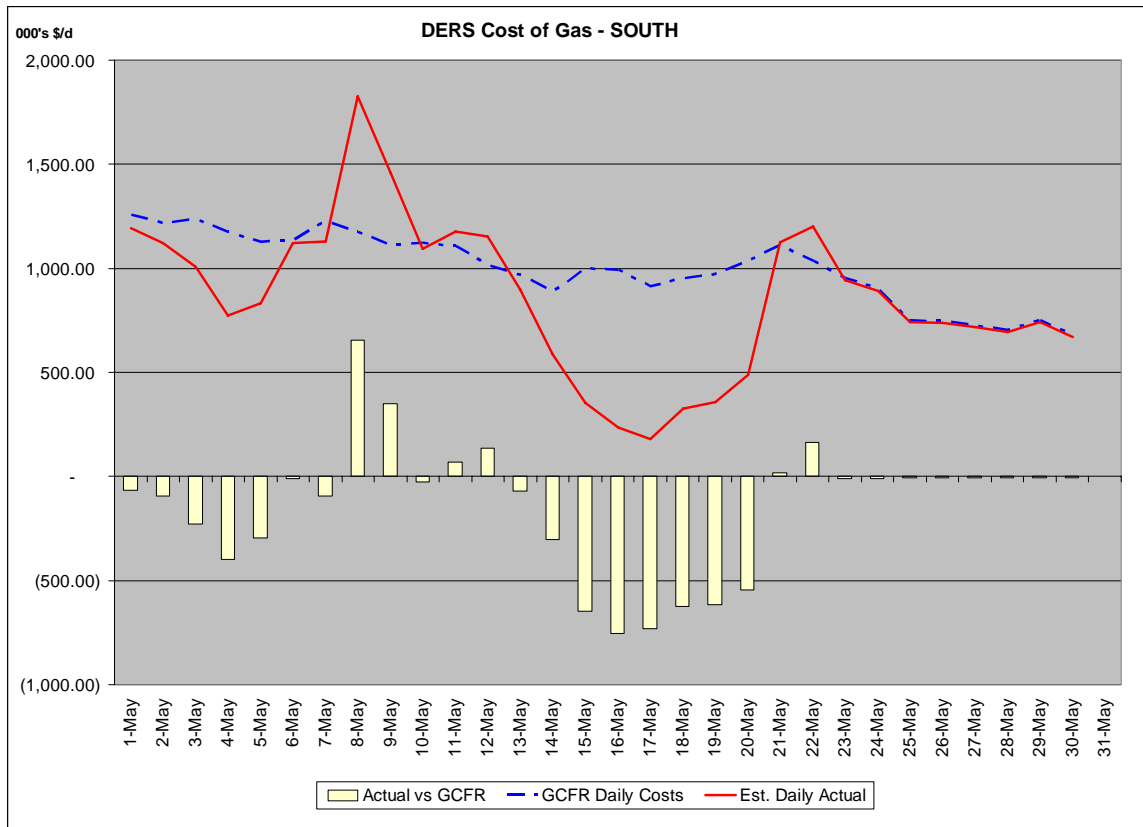


Table 7 – May Supply Purchases (TJ)

Totals (TJ)		Schedule Reference
Monthly	-	
Life of Reserve	1,125	
20 yr normal	1,648	
Actual	576	
Core and LB	(934)	
Total (June GCFR)	2,414	June GCFR(M-2 column C (Line 1 minus Line 9))
May GCFR	3,369	May GCFR (M-2 column D (line 1))
Difference	(955)	June GCFR line minus May GCFR line

Figure 9 – South Purchases (\$'000)



Please note that the estimated actuals for the current month is a "net" estimate. This number is the sum of current month purchases excess system sales.

Table 8 – May Purchases (\$'000)

Purchases Total (\$'000)		Schedule References
May GCFR Forecast	\$30,545	May GCFR (M-1 Column E (line 2 minus line 16))
June GCFR Forecast	\$22,497	June GCFR (M-1 Column D (line 2 minus line 16))
Difference	(\$8,048)	May GCFR line minus June GCFR line

Figure 10 - South Calendar Sales (\$'000)

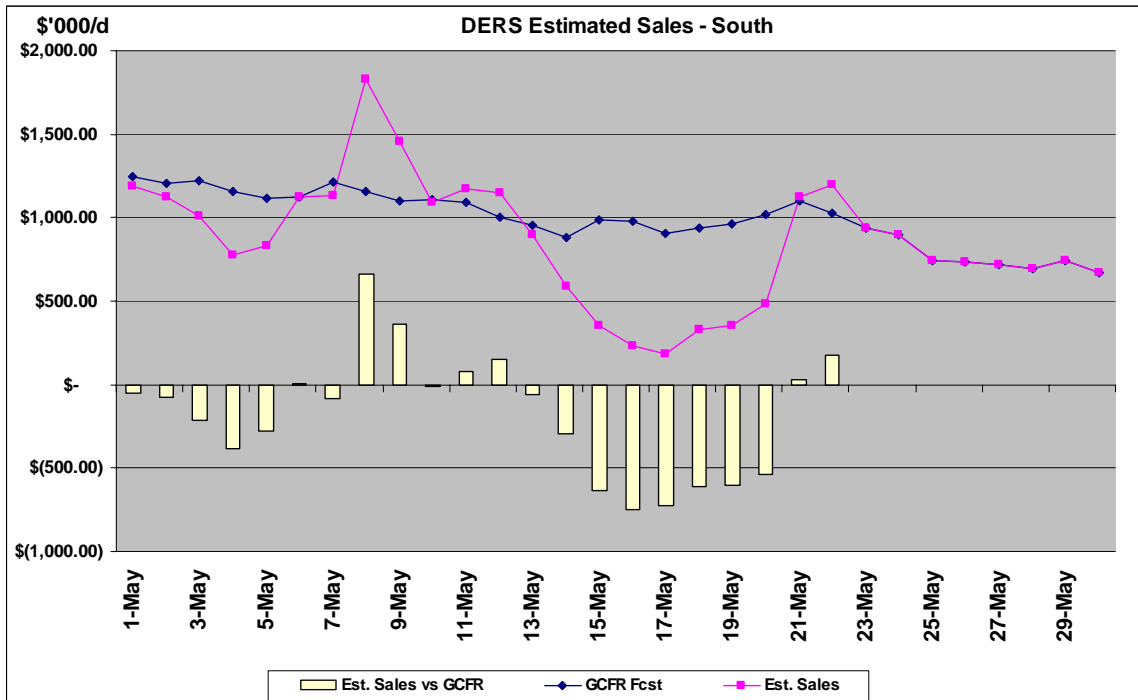


Table 9 – May Sales (\$'000)

Sales Total (\$'000)		Schedule References
May GCFR Forecast	\$30,057	May GCFR (M-1 Column E (line 14))
June GCFR Forecast	\$21,799	June GCFR (M-1 Column D (line 14))
Difference	\$8,258	May GCFR line minus June GCFR line

The chart below shows the cost of gas and calendar sales for the month of May as reported in the May and June GCFR.

Table 10 – Variance in the May and June GCFR for May Calendar Month Purchases and Sales (\$'000)

	May GCFR	June GCFR	Table References
Sales	\$30,057	\$21,799	Table 9
Purchases	\$30,545	\$22,497	Table 8
Difference	(\$488)	(\$698)	Sales minus Purchases

Note: The data shown in Figures 6 through 9 have been taken as of May 26th, and represents information available to DERS at the time. Numbers may be slightly off as a result of rounding differences.

Prior Period Adjustments

Sales (Schedule M-1 line 14)

DERS has included a \$197,000 credit as a prior period adjustment relating to calendar sales. This prior period adjustment relates to billing adjustments (cancel/re-bills) for customer billings from June 2006 to February 2008 consumption period. Billing adjustments take the form of initial charges, revised charges and the time period in which the adjustment relates to as part of regular monthly reporting. The dollars and volumes for this adjustment are detailed by month below.

	\$	Volumes GJ
Prio to June 2007	\$53,170.17	\$8,115.40
June	\$6,342.28	959.94
July	\$1,843.15	376.37
August	\$1,310.45	229.83
September	\$1,661.21	410.17
October	(\$3,797.01)	(704.97)
November 2007	(\$4,062.12)	(784.03)
December 2007	\$1,904.19	309.62
Jan-08	(\$486,102.69)	3,025.62
Feb-08	\$230,730.30	85,670.12
Total Prior Period	(\$197,000.07)	97,608.07

Carrying Costs on Imbalances (Schedule M-1 Column D, Line 5)

As per Decision 2006-030, DERS has included a charge of \$16,915.81 related to carrying costs on ATCO Gas' imbalance account.

Imbalances

DERS has included \$61,447 in imbalances which were invoiced from ATCO Gas to DERS related to measurement adjustments from the December 2007 to February 2008 time period.